2026 General Fund Proposed Budget With 0 Mill Increase in Tax Rates Balanced Budget 11-1-2025

INCOME	**Budget '26**
301-REAL PROPERTY TAXES	2,055,000.00
310-LOCAL TAX ENABLING ACT TAXES	1,187,035.00
320-LICENSES AND PERMITS	23,000.00
330-FINES AND FORFEITS	1,000.00
331-FINES	115,000.00
350-INTERGOVERNMENTAL REVENUES	108,000.00
355-STATE SHARED REVENUE & ENTIT.	3,000.00
363-HIGHWAY & STREETS	173,000.00
367-RECREATION	9,000.00
389-MISCELLANEOUS REVENUE	204,000.00
TOTAL INCOME	**3,878,035.00**
EXPENSES	
400-LEGISLATIVE BODY	147,000.00
401-EXECUTIVE	155,500.00
403-TAX COLLECTION	51,850.00
404-LAW	20,000.00
405-CLERK/SECRETARY	65,000.00
409-GENERAL GOVT. BLDGS & PLANT	93,000.00
410-POLICE	815,700.00
411-FIRE	170,335.00
414-PLANNING	88,300.00
427-SOLID WASTE COLLECTION	1,500.00
430-HIGHWAY MAINTENANCE-GEN SVS	147,100.00
431-HIGHWAY MAINT.-STREET & GUTTER	134,000.00
432-HIGHWAY MAINT.SNOW & ICE REMOV	35,000.00
433-HW MAINT.TRAFFIC & ST.SIGNS	46,500.00
434-HIGHWAY MAINT.-ST. LIGHTING	2,500.00
436-HW MAINT.-STORM SEWERS & DRAINS	3,500.00
437-HW MAINT.-REPAIR TOOLS & MACHIN	9,500.00
438-HW MAINT.-MAINT/REPAIR HW & BRID	60,000.00
454-PARKS	90,600.00
455-SHADE TREE	76,800.00
457-CIVIL & MILITARY CELEBRATIONS	134,000.00
483-EMPLOYEE PAYROLL TAXES	369,750.00
484-WORKMEN'S COMPENSATION	86,600.00
485-BENEFITS	6,000.00
486-INSURANCE	318,000.00
492-INTERFUND OPERATING TRANS	750,000.00
TOTAL EXPENSE	**3,878,035.00**
NET SURPLUS (DEFICIT)	**0.00**
11/1/2025	